

**CITY OF LANCASTER 2024 SUMMARY BUDGET**

| <b>REVENUES</b>                         | <b>2023 BUDGET</b> | <b>2024 BUDGET</b> |
|-----------------------------------------|--------------------|--------------------|
| Property Taxes                          | \$ 115,000         | \$ 115,000         |
| Misc. Special Assessments               | 5,000              | 3,200              |
| Licenses and Permits                    | 250                | 250                |
| State Aid -Local Gov. Aid               | 100,019            | 114,341            |
| State Aid - Small Cities Street Assist  | 0                  | 17,558             |
| Charges for services-Camping/Mosq. fees | 17,000             | 18,000             |
| Interest on Investments                 | 3,000              | 2,500              |
| Miscellaneous Revenues                  | 14,910             | 15,410             |
| Use of Reserves                         | 5,126              | 0                  |
| Transfer from Enterprise fund           | 0                  | 0                  |
| <b>TOTAL REVENUES</b>                   | <b>260,305</b>     | <b>286,259</b>     |
| <b>EXPENDITURES</b>                     |                    |                    |
| General Government/Capitol Outlay       | 59,500             | 60,500             |
| Public Safety                           | 13,400             | 14,400             |
| Streets/Maintenance/Public Buildings    | 140,505            | 179,599            |
| Culture and Recreation                  | 17,500             | 15,300             |
| Economic Development                    | 2,000              | 2,000              |
| Miscellaneous Expense                   | 17,400             | 14,460             |
| Transfer to Other Funds                 | 10,000             | 0                  |
| <b>TOTAL EXPENDITURES</b>               | <b>260,305</b>     | <b>286,259</b>     |

A complete budget is available for inspection. Please call (218)762-6472 or contact City of Lancaster at P.O. Box 97, Lancaster, MN 56735 for a complete copy of the 2024 budget.

Carol Johnson, Clerk/Treasurer

(October 25, 2023)