

**KITTSON COUNTY BUDGET SUMMARY**

Notice is hereby given that the following is a summary of the operating budget for the 2025 fiscal year for Kittson County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County Budget is on file in the Chief Financial Office at the Kittson County Courthouse, Hallock, Minnesota, and may be reviewed during normal business hours. Funds covered by this notice are the General Revenue Fund, Road & Bridge Fund, Social Services Fund, and Ditch Funds.

<b>Budgeted Government Funds</b>	<b>2025 Budget</b>	<b>2024 Budget</b>
<b>Revenues</b>		
Property Taxes	6,159,517	5,864,220
All Other Taxes	24,902	24,903
Special Assessments	143,000	142,000
Licenses and Permits	9,100	7,500
Federal Grants	618,736	685,708
State General Purpose Aid	620,583	618,082
State Categorical Aid	8,076,722	5,425,738
Grant from County & other Local Gvts	17,243	17,423
Charges for Services	945,317	742,040
Fines and Forfeits	2,500	2,500
Interest on Investments	150,000	115,000
Miscellaneous Revenues	<u>546,703</u>	<u>476,559</u>
<b>TOTAL REVENUES</b>	<b>17,314,323</b>	<b>14,121,673</b>
Transfers from Other Funds	<u>          -</u>	<u>          -</u>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>17,314,323</b>	<b>14,121,673</b>
<b>Expenditures</b>		
General Government	4,269,218	3,493,535
Public Safety	1,923,393	2,132,280
Streets and Highways	4,351,598	4,046,055
Sanitation	30,085	319,164
Human Services	1,996,065	2,049,754
Health	20,000	35,000
Culture and Recreation	177,022	325,633
Conservation of Natural Resources	86,900	436,273
Economic Development	-	10,000
Miscellaneous Current Expenditures	<u>          -</u>	<u>          -</u>
<b>TOTAL CURRENT EXPENDITURES</b>	<b>12,854,281</b>	<b>12,847,694</b>
Streets and Highways Construction	4,256,535	1,675,779
Capital Outlay		
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<b>17,110,816</b>	<b>14,523,473</b>

Dated at Hallock, Minnesota, this 24th day of January, 2025.

/s/ Shirley Swenson

Kittson County Chief Financial Officer

(January 29, 2025)